

Mahone Bay TOWN COUNCIL

Friday April 27th, 2018

10:00 AM

Call to Order

Prior to Budget Review

Discussion re: items not included in Draft Budgets

- Council Honorariums Discussion Paper
- Comparison of Honorariums Paid - Various Municipalities
- Comparison of Honorariums Paid (Chart) – Various Municipalities
- List of New Budget Items and Items to be Considered in the Budgets

The Budget Review Process- Information Provided

- Tax Impact Comparisons (Bridgewater/Lunenburg/Mahone Bay)
- Tax Rebates for 2018/19
- Grant Requests for 2018/19
- Tourism Costs 2018/19
- Tax Rate Calculator
- Town Funds Status
- Pie Chart - 2018 Tax Breakdown Based on a Home Valued at \$175,000.
- Draft 2018 Tax Impact -Select Properties

Review Process

- Budget Notes
- Assessment Recap and Calculation of 2018/19 Tax Rates
- Review of Draft 2018/19 Operating Budget
- Review of Draft 2018/19 Capital Budget & Project Financing
- Review of Draft 2018/19 Cemetery Budgets
- Review of Draft 2018/19 Water Utility Budget
- Review of Draft 2018/19 Electric Utility Budget
- Charge Out Rates 2018

Motions

- Tax Rebates for 2018/19
- Grants for 2018/19
- Setting of Tax Rates, Due Date & Interest Rates
- Approval of Electric Utility Budget
- Approval of Water Utility Budget
- Approval of Charge-out Rates for 2018