

Mahone Bay TOWN COUNCIL

Thursday, July 06, 2017

1:00pm

Call to Order

Prior to Budget Review

Discussion re: items not included in Draft Budgets

- Council Honorariums Discussion Paper A1
- Comparison Recap of Honorariums Paid-Variou municipalities A2
- List of NEW Budget Items and items NOT included in the Budgets A3

The Budget Review Process- Information Provided

- Tax Impact Comparisons (Bridgewater/Lunenburg/Mahone Bay) B1
- Tax Rebates for 2017/18 B2
- Grant Requests for 2017/18 (Blue) B3
- Tourism Costs 2017/18 (Yellow) B4
- Tax Rate Calculator (Excel) B5
- Town Funds Status B6
- Pie Chart - 2017 Tax Breakdown Based on a Home Valued at \$175,000. B7
- Draft 2017 Tax Impact -Select Properties B8

Review Process

- Budget Notes – CAO (Pages 1-9) C1
- Assessment Recap and Calculation of 2017/18 Tax Rates C2
- Review of Draft 2017/18 Budgets C3
- Capital Project Financing C4
- Charge Out Rates 2017 C5

Motions

- Tax Rebates for 2017/18
- Grants for 2017/18
- Setting of Tax Rates, Due Date & Interest Rates
- Approval of Electric Utility Budget
- Approval of Water Utility Budget
- Approval of Charge-out Rates for 2018